

### **President's Letter**

Members,

Thanksgiving will look and feel a little different for us all, but I hope you have a chance to celebrate. The tennis nets are down, and the last of the kayaks are off the racks. We've had some snow, and winter is near. The Board has met monthly since the election in late July and focused on capital projects that improve the member experience. The budget for 2021 includes price increases for boat storage as we move toward a market price for storage. While no one likes higher prices, our prices have been more than fair, and there remains substantial excess demand. The best available information causes us to plan for summer 2021 that looks like 2020. We will know much more in a few months and recognize that may change.

We are well reserved financially for the annual maintenance, repair, and replacement required at our facilities. However, 83% of our available capital for new projects is a single investment; a residential lot on the north side of Edgewater. It is difficult to justify having 83% of our available capital in a single asset, particularly one that is illiquid. That said, no decisions are pending. We had one-on-one meetings with neighbors, hosted a member-wide meeting to discuss alternatives, and will continue to keep you informed.

Wishing you and your family a happy holiday season.

John Casaudoumecq

## **Reports and Information**

Treasurer's Report by Scott Rodda

This has been an interesting year due to the impacts of COVID-19. Although the pool had limited use, we still managed to receive revenue close to the budget expectations for rental use. We saved money on member events but spent more on legal and insurance. We expect this will change in the upcoming season. Due to the significant increase in home sales, our revenue from initiation fees was higher than expected.

This year the Browning Group completed a walkthrough of our facilities to determine whether the amount reserved for the Replacement Account is appropriate for the coming years. They recommended an increase of our set aside from \$133,402 to \$135,670. Regarding the Capital Reserve Account, the Board approved a slight increase to the yearly set aside from \$12,500 to \$15,000. The Board will be reviewing this number as we study the potential for new facilities such as a children's wading pool.

Due to the tremendous demand and lower than market prices, we raised the buoy and beach rack fees for the coming year. This has allowed us to retain the annual dues amount at \$980.

Overall, the Dollar Point financial situation continues to be stable with enough reserves to handle the anticipated improvements in the near and long-term bases, I enjoy working with the Board of Directors, Jeffrey Lauer and Cailin Jope to oversee the financial stability of the Dollar Point Association.

### **2021 Operating Budget**

#### Website Report by Jeffrey Lauer

We are happy to announce the launch of our new website at <a href="www.dollarpoint.org">www.dollarpoint.org</a>. The new site features:

- An online form to contact the managers directly for facility ideas or improvements
- A calendar for events and meetings
- Improved security for Member information
- The ability for Members to set up sub-accounts (under My Account)
- An online pool reservations system

We welcome your feedback regarding the new website. Please share your experience and thoughts with us. Try using the new *Report an Issue* feature under *Contact* where you can even upload files and pictures!

#### 2021 Dues & Fees

The 2021 Annual Dues remain at \$980.00. Invoices will be mailed at the beginning of January. Please do not send your payment until you receive the invoice with the return mailing envelope to Plumas Bank. If you do not receive your 2021 invoice and/or have changed your mailing address, please inform the Association office at info@dollarpoint.org or 530-583-4487. Dues must be paid in full prior to March 31 to avoid incurring a late fee of \$250.00.

**Buoy & Equipment Storage Fees** The buoy fees will increase to \$1,500 per session, \$400 per week, and \$500 holiday rate. The paddleboard & kayak space fees will increase to \$350 for one paddleboard/kayak, and \$600 for two paddleboards (limit of 2 per lot). This increase will help cover payroll costs.

## **Special Places of North Lake Tahoe**

by Patricia Tweedy



**Patton Landing** is a small rocky beach park between Sierra Boat Company and Waterman's Landing at Carnelian Bay. It is a short drive east from Dollar Point. The park is a great place to launch a kayak or paddleboard on a summer morning. It is a popular site for locals who enjoy the calm morning water of the lake. It also has picnic tables for public use, and public restrooms in the summer. This time of year, it is a wonderful place for a walk, weather permitting, and a photo shoot. This photo was shot by Doug Greenwood, Dollar Point resident and former DPA board member. It captures the fall/winter magnificence of North Tahoe.



**Eagle Rock Hiking Trail** is a short (.7 mile) out and back hike near Homewood on the West Shore. It is kid and dog friendly. It is a bit of a climb, rated moderate, with a fine payoff at the end - a beautiful view of the lake. Everyone takes out their camera for the irresistible souvenir shot. It is a good place to take or send your guests on their first day at the lake as they are acclimating to the altitude, and they will enjoy the drive and sites along the West Shore of the lake. Parker White, a Dollar Point member, shot this photo on an outing with his pooch.



Members. do you have a place in the region you like to visit, to hike, paddle, run, star-gaze, take the family? Do you have photos you would like to share? If so, email us at info@dollarpoint.org or <a href="mailto:ptweedy@tweedyadr.com">ptweedy@tweedyadr.com</a>

### 2021 Access Rules & Regulations

by Dave Manovich

In this article are the DPA 2021 Access Rules that provide guidance related to those individuals that will be authorized to utilize the DPA recreational venues. The venues include the Beach, Pool, Tennis and Pickle Ball courts and park area adjacent to and surrounding the pool. As many of you know, in years gone by, we had the luxury of allowing access to our venues to more than members, their family and escorted guests. That will not be the case in 2021. The access usage pattern and the number of people using our facilities on a daily basis has been changing greatly over the last 8-10 years. This has changed for a variety of reasons.

Four years ago, the Board of Directors started to gather data regarding the usage of our venues. That data has shown that over recent years nearly half of the attendees at our venues were non-members, non-family members, and non-escorted guests.

We are a private member organization. When a person purchases a property in the Dollar Point development, they have an opportunity. They can elect to join DPA. If they elect to join DPA, they are required to comply with the DPA By-Laws, and the decisions made by the Board of Directors in accordance with those By-Laws.

After the full evaluation of the attendance data collected, the DPA Board made a critical decision. DPA could no longer continue to allow attendance at our venues beyond members, their authorized family members, and escorted guests - with the exception of the Member Coupon Program discussed below. Out 2021 Access Rules and Regulations reflect that reality. All Members should review the 2021 Access Rules and Regulations in their entirety. In that review it is important for members to understand all sections fully and to focus on strongly on two very important sections. Section 1 - defines authorized family members and Section 6 defines daily access specifics.

The 2021 DPA Access Rules and Regulations have been developed with a keen focus on a specific priority- the enjoyment of our members. their family members and their escorted guests in the utilization of DPA venues, remembering DPA is a private member organization. This priority is strongly consistent with nearly all private member organizations.

The Board has endeavored to create a set of core Access Rules and Regulations that provide reasonable flexibility for our members. They also strongly take into account the individuals that

our members most frequently elect to include in their usage of DPA venues in a volume manageable by the DPA staff.

We look forward to the implementation of this new approach to the access and management of DPA venues in 2021. We hope you enjoy the experience of using the DPA venues included in the full recreational offering provided its members. We also have a special addition to the core 2021 Access Rules and Regulations outlined below. There is a special member program defined as our **Member Coupon Program (MCP)**.

The MCP has been put in place for a very specific reason. We know that the core 2021 Access Rules and Regulations meet far and away the majority of the access needs of our members BUT, we have learned that a much smaller portion of our overall membership needs that extend beyond those core access policy and the Board wanted to address those needs.

We know that at times members will have house guests that may want to attend our venues at a time when the member or a family member is unable to actually escort those house guests to the DPA venue. For that reason, we are extending the ability for a member to provide that house guest the ability to use a DPA venue without a valid DPA ID card holding person with them (a non-escorted guest). These non-escorted guests will be provided access to the DPA venue for the day when they present a valid coupon offered through the MCP. These coupons will be limited annually to 12 per DPA member, over and above their core access benefits, and therefore members wishing to utilize this program will incur an additional cost for these coupons over and above their DPA dues.

MCP coupons will be sold in booklets of 12 at a booklet cost of \$120. Coupons will only be valid for the year purchased. These coupons will be valid only for individuals who are actual houseguests of a DPA member. They will not be valid for individuals that are renting a DPA member house.

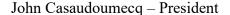
Coupons utilized in a manner not consistent with the above guidelines will constitute a violation of DPA Rules and Regulations. Any member involved in coupon use that is not consistent with these requirements with be subject to either suspension or revocation of their DPA access benefits.

The MCP should provide a needed extra benefit to our DPA members. MCP provides an additional flexible way for members to enjoy their membership in DPA. We are looking forward to serving our members in 2021 and hope you will have a pleasant experience when you use the Dollar Point Association facilities.

### 2021 Access Rules and Regulations

# **Board of Directors and Management**







Dave Manovich - Vice President



Scott Rodda – Treasurer



Patricia Tweedy – Director



Mark Swoboda – Director



Jeffrey Lauer – General Manager



Jim Kelly – Treasurer



Pamela Galy - Director



Cailin Jope – Assistant Manager

A physical copy of this newsletter was mailed end of November, if you did not receive it please contact the Association office about your mailing address at info@dollarpoint.org or 530-583-4487.

Dollar Point Observations is published by the Dollar Point Association for the benefit of its membership. If you have any comments, contact General Manager, Jeffrey Lauer, or Assistant Manager, Cailin Jope, by phone at 530-583-4487 or by email: info@dollarpoint.org

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